Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 622, 27th March 1940

Budget Estimates, 1940–41—Malpe Landing and Shipping Fund —Accepted.

Government of Madras

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Order—No. 622, P.W. (Marine), dated 27th March 1940.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

[Annexure

ANNEXURE.

Budget Estimates of the Malpe Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate, 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.	Remarks.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and shipping fees (Act III of 1885).	(a) 2,150	(a) 2,150	2,100	2,346	1,962	2,063	2,124	571	1,586	
Miscellaneous receipts	(b) 120	(b) 120	120	109	120	143	124	47	53	
Interest on Government securities.	(c) 211	(c) 211	211	211	211	224	215	105	106	
Profit on investments	..	..	..	..	..	..	..	..	..	
Free grant from the Minor Ports Fund.	..	(d) 17,000	17,000	..	..	..	..	..	..	
Total—Receipts ..	2,481	19,481	19,431	2,666	2,293	2,430	2,463	723	1,745	
Opening balance—										
Cash	13,815	3,551	2,737	2,354	1,562	1,046	..	3,551	3,241	
Government securities	5,400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400	
Grand total ..	**21,696**	**28,432**	**27,568**	**10,420**	**9,255**	**8,876**	..	**9,674**	**10,386**	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(e) 1,030	1,030	1,030	830	740	740	770	..	830	
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	30	25	20	25	15	20	
Rents, rates and taxes	..	..	52	52	104	104	87	..	52	
Printing, stationery and binding ..	40	40	50	25	12	72	36	8	8	
Stores, including furniture and conveyance of stores.	(f) 350	25	25	34	6	12	17	..	34	
Petty and miscellaneous charges.	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	43	48	47	46	8	36	
Clothing charges	10	10	10	..	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	593	258	330	277	288	348	304	31	243	
Refunds.										
Refund of landing and shipping fees.	10	10	10	27	..	..	9	..	27	

(a) Based on the actuals of the first half of 1939-40 and the second half of 1938-39.

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(e) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74⅔, being the average cost plus pensionary contribution.	1,120
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution.	540
	1,660
Moiety debitable to the Landing and Shipping Fund.	830
One peon on Rs. 16 per mensem plus pensionary contribution.	204
	1,034 or 1,030

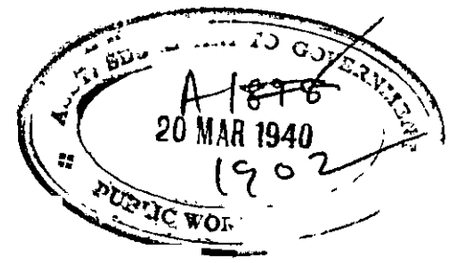
(f) Includes provision for the purchase of a 5 cwt. platform weighing machine.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	(*g*) 5	..	..	5	7	4	4	
Providing flooring and baggage platform to the passenger shed.	..	..	..	..	..	286	95	..	..
Annual repairs to the latrine and painting roof timbers including reepers, gables, windows and gates of the passenger shed.	..	..	..	..	46	13	20	..	..
Annual repairs to passenger shed, latrine and fresh water well.	00	73	75	8	..	..	3	..	
Repairs to road—Section A—Granite road.	300	341	400	327	93	25	275	..	327
Repairs to road—Section B—Laterite road.					150	230			
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	300	..	..	..	..	..	..	..	..
Providing a sandy stacking ground.	..	..	..	..	..	17	6	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	132	248	127	..	
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	47	..	16	..	
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	11,000	(*h*) 7,500	18,500	..	..	..	..	..	..
Maintenance charges of revetment and wharf No. 4.	..	..	250	..	..	..	..	..	..
Total ..	11,700	7,919	19,225	335	473	826	546	4	335
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	13,333	9,217	20,595	1,469	1,501	1,914	1,629	35	1,435
Surplus (+) or deficit (−) ..	− 10,852	+ 10,264	− 1,164	+ 1,197	+ 792	+ 516	+ 834	+ 688	+ 310
Closing balance—									
Cash	2,963	13,815	1,573	3,551	2,354	1,562	..	4,239	3,551
Government securities ..	5,400	(*i*) 5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	21,696	28,432	27,568	10,420	9,255	8,876	..	9,674	10,386

(*g*) Reappropriation sanctioned by the Presidency Port Officer.

(*h*) Represents the amount that will be required for payment during 1939–40. The balance is provided for 1940–41.

(*i*)	Face value.	Market-value as on 5th March 1940.
	Rs.	Rs.
In 3½ per cent of 1865.	1,000	935
In 4 per cent of 1960–70.	4,400	4,741
Total ..	5,400	5,676



BUDGET ESTIMATE

OF THE

MALPE LANDING AND SHIPPING FUND

FOR

1940-41.

No. 550 A/40

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1939–'40, as it is required for works expenditure during 1940–'41.

PRESIDENCY PORT OFFICE,
MADRAS,
20th *March* 1940.

W. J. Ruffle 20/3
Presidency Port Officer.

With 4 spare copies.

Budget Estimate of the Malpe Landing and Shipping Fund for 1940-41.

Particulars.	Budget Estimate, 1940-41.	Revised Estimate, 1939-40.	Budget Estimate, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Average of the last three years.	Actuals from April to September 1939.	Actuals from October 1938 to March 1939.
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Miscellaneous receipts	(b) 120	(b) 120	120	109	120	143	124	47	53
Interest on Government securities.	(c) 211	(c) 211	211	211	211	224	215	105	106
Profit on investments	..	..	..	..	..	..	..	..	..
Free grant from the Minor Ports Fund.	..	(d) 17,000	17,000	..	..	..	..	..	..
Total—Receipts ..	2,481	19,481	19,431	2,666	2,293	2,430	2,463	723	1,745
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Cash	13,815	3,551	2,737	2,354	1,562	1,046	..	3,551	3,241
Government securities	5,400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
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Establishment.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(e) 1,030	1,030	1,030	830	740	740	770	..	830
Contingencies.									
Postage charges, receipt stamps and service telegrams.	30	30	30	30	25	20	25	15	20
Rents, rates and taxes	..	..	52	52	104	104	87	..	52
Printing, stationery and binding ..	40	40	50	25	12	72	36	8	8
Stores, including furniture and conveyance of stores.	(f) 350	25	25	34	6	12	17	..	34
Petty and miscellaneous charges.	10	10	10	..	..	..	..	..	..
Foreshore light charges	60	50	60	43	48	47	46	8	36
Clothing charges	10	10	10	..	..	..	..	..	..
Audit fees	93	93	93	93	93	93	93	..	93
Total ..	593	258	330	277	288	348	304	31	243
Refunds.									
Refund of landing and shipping fees.	10	10	10	27	..	..	9	..	27

Remarks.

(a) Based on the actuals of the first half of 1939-40 and the second half of 1938-39.

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(c) On Rs. 1,000 at 3½ per cent and on Rs. 4,400 at 4 per cent for one year.

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(e) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74⅔, being the average cost plus pensionary contribution.	1,120
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution.	540
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One peon on Rs. 16 per mensem plus pensionary contribution.	204
	1,034 or 1,030

(f) Includes provision for the purchase of a 5 cwt. platform weighing machine.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	(g) 5	..	..	5	7	4	4	..
Providing flooring and baggage platform to the passenger shed.	..	..	..	..	..	286	95	..	..
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Annual repairs to passenger shed, latrine and fresh water well.	100	73	75	8	..	..	3	..	8
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Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	300	..	..	..	..	..	..	..	..
Providing a sandy stacking ground.	..	..	..	..	..	17	6	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	132	248	127	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	47	..	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	11,000	(h) 7,500	18,500	..	..	..	..	..	..
Maintenance charges of revetment and wharf No. 4.	..	..	250	..	..	..	..	..	..
Total ..	11,700	7,919	19,225	335	473	826	546	4	335
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	13,333	9,217	20,595	1,469	1,501	1,914	1,629	35	1,435
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Government securities ..	5,400	(i) 5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	**21,696**	**28,432**	**27,568**	**10,420**	**9,255**	**8,876**	..	**9,674**	**10,386**

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Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

Presidency Port Officer. 30/3.

165/51 read 4

C.T.16.

DRAFT FOR APPROVAL.

P.W. (Mar.)

	Date.	Initials.
When received for fair copying ..		
When copied ..		
When examined..		
When signed ..		
When despatched.		

SUBJECT:— Budget Estimate, 1940-41 H. Malpe (L. & S.) Fund — Accepted.

Handing and Shipping

READ AGAIN _____, dated _____ 19____.

" " _____ " _____ 19____.

READ *ALSO*:—

No. 19024/40 From the P. P. O. No. 550A/40, dated 20-3-1940.

" _____ " _____ " _____ " _____ 19____.

" _____ " P.W. (Attached) " _____ " _____ 19____.

Order ~~Ms. Resolution Rout.~~ No. 622, dated 27-3-1940.

To
The P. P. O. ✓
Supdg. E. E. A. ✓
A. E. ✓
Cdr. of S/Kanara ✓

p 3-4 infra

The estimates as accepted are annexed to these proceedings.

By order
25/3
M
27.3.40
Engineer

Note. According to the 3 year programme, the amount required to be met from the L.& S. fund in 1940-41 is Rs 700. The amount shown in the B.E. is Rs 11,700. This is because the grant for dredging the channel has already been made to the L. & S. fund in the current year - Vide p 2 C.F.

25/3
M
27.3.40

Despd
1/5

(I)

p 3 C.F

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FOR

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20/3.

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Presidency Port Officer. 20/3

165/51

Author
Proof for your approval and early return

PUBLIC

11/4/40

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine).

GOVT
15 APR 1940
MADRAS

G.O. No. 622, 27th March 1940

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Secretary to Government.

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" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

5 Sign
86c
2 Procgs
1 Pc
2 Pgs
22/4/40.

[Annexure]

(5)

ANNEXURE.

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Grand total ..	21,696	28,432	27,568	10,420	9,255	8,876	..	9,674	10,386	
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(e) 1,030	1,030	1,030	830	740	740	770	..	830	
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	30	25	20	25	15	20	
Rents, rates and taxes	..	..	52	52	104	104	87	..	52	
Printing, stationery and binding ..	40	40	50	25	12	72	36	8	8	
Stores, including furniture and conveyance of stores.	(f) 350	25	25	34	6	12	17	..	34	
Petty and miscellaneous charges.	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	43	48	47	46	8	36	
Clothing charges	10	10	10	..	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	593	258	330	277	288	348	304	31	243	
Refunds.										
Refund of landing and shipping fees.	10	10	10	27	..	..	9	..	27	

(e) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74¾, being the average cost plus pensionary contribution. Rs. 1,120

One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution. 540

1,660

Moiety debitable to the Landing and Shipping Fund. 830

One peon on Rs. 16 per mensem plus pensionary contribution. 204

1,034 or 1,030

(f) Includes provision for the purchase of a 5 cwt. platform weighing machine.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	(*g*) 5	..	..	5	7	4	4	..
Providing flooring and baggage platform to the passenger shed.	..	..	..	..	..	286	95	..	..
Annual repairs to the latrine and painting roof timbers including reepers, gables, windows and gates of the passenger shed.	..	..	..	..	46	13	20	..	..
Annual repairs to passenger shed, latrine and fresh water well.	100	73	75	8	..	..	3	..	8
Repairs to road—Section A—Granite road.	300	341	400	327	93	25	275	..	327
Repairs to road—Section B—Laterite road.					150	230			
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	300	..	..	..	..	..	..	..	..
Providing a sandy stacking ground.	..	..	..	..	..	17	6	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	132	243	127	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	47	..	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	11,000	(*h*) 7,500	18,500	..	..	..	..	..	..
Maintenance charges of revetment and wharf No. 4.	..	..	250	..	..	..	..	..	..
Total ..	11,700	7,919	19,225	335	473	826	546	4	335
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	13,333	9,217	20,595	1,469	1,501	1,914	1,629	35	1,435
Surplus (+) or deficit (−) ..	− 10,852	+ 10,264	− 1,164	+ 1,197	+ 792	+ 516	+ 834	+ 618	+ 310
Closing balance—									
Cash	2,963	13,815	1,573	3,551	2,354	1,562	..	4,230	3,551
Government securities ..	5,400	(*i*) 5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	21,696	28,432	27,568	10,420	9,255	8,876	..	9,674	10,386

(*g*) Reappropriation sanctioned by the Presidency Port Officer.

(*h*) Represents the amount that will be required for payment during 1939–40. The balance is provided for 1940–41.

(*i*)	Face value.	Market-value as on 5th March 1940.
	Rs.	Rs.
In 3½ per cent of 1865.	1,000	935
In 4 per cent of 1960–70.	4,400	4,741
Total ..	5,400	5,676

Estimate of works contemplated at the Port of Malpe, according to the 3 year programme.

Work	Estimate	To be charged to the		Amount required in		
		R.f.s. Fund.	Minor Ports Fund	1940-41	1941-42	1942-43
1) Dredging channel, &c (a)	11,500 (18,500)	..	11,500	11,500	..	..
2) Works of repairs (lump sum)	2,500	2,500	..	700	400	1,400
3) Constructing 2 beacons fitted with 'Aga' lights	16,000	..	16,000	16,000	..	..
4) Repairs to buildings &c	480	..	480	300	90	90
	30,480	2,500	27,980	28,500	490	1,490

(a) work already in progress. Rs 7000 ⊗ expected be spent in the current year.

25/3

⊗ According to the R.E., Rs 7,500 only to be spent in 1939-40 - p 3 C.F

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Sectt. II-22—7,506—6-II-36.

~~ORDINARY.~~ PREFERENCE. URGENT (a).

P.W. (Mar) DEPARTMENT.

28 MAR 1940

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[P.T.O.

13

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M Narayanan *Supt.*

27.3

B

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M Narayanan *Supt.*

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